

FEES & CHARGES REVIEW

DESCRIPTION	2011/12 ACTUAL £	2012/13 BUDGET £	2012/13 FORECAST £	2013/14 BUDGET £	IMPACT OF INCREASE IN FEES & CHARGES												
					1% £	1.5% £	2% £	2.5% £	2.7% £	3% £	4% £	5% £	6% £	7% £	8% £	9% £	10% £
PARTNERSHIPS, PLANNING & POLICY																	
Local Land Charges	(112,910)	(106,610)	(111,000)	(111,000)	(1,110)	(1,665)	(2,220)	(2,775)	(2,997)	(3,330)	(4,440)	(5,550)	(6,660)	(7,770)	(8,880)	(9,990)	(11,100)
Tolls-General Markets	(258,734)	(252,000)	(252,000)	(252,000)	(2,520)	(3,780)	(5,040)	(6,300)	(6,804)	(7,560)	(10,080)	(12,600)	(15,120)	(17,640)	(20,160)	(22,680)	(25,200)
Tolls-Flat Iron Markets	(58,565)	(65,000)	(65,000)	(65,000)	(650)	(975)	(1,300)	(1,625)	(1,755)	(1,950)	(2,600)	(3,250)	(3,900)	(4,550)	(5,200)	(5,850)	(6,500)
PEOPLE & PLACES																	
Other Licences	(2,222)	(2,060)	(2,166)	(2,060)	(21)	(31)	(41)	(52)	(56)	(62)	(82)	(103)	(124)	(144)	(165)	(185)	(206)
Public Protection - Licence Fees	(20,206)	(13,430)	(18,000)	(18,000)	(180)	(270)	(360)	(450)	(486)	(540)	(720)	(900)	(1,080)	(1,260)	(1,440)	(1,620)	(1,800)
Refuse Collection/Civic Amenity Collection	(19,942)	(21,110)	(21,110)	(21,110)	(211)	(317)	(422)	(528)	(570)	(633)	(844)	(1,056)	(1,267)	(1,478)	(1,689)	(1,900)	(2,111)
Wheeled Bins	(26,059)	(14,200)	(20,000)	(20,000)	(200)	(300)	(400)	(500)	(540)	(600)	(800)	(1,000)	(1,200)	(1,400)	(1,600)	(1,800)	(2,000)
Neighbourhood Quality Te/Pest Control Contracts	(9,673)	(10,710)	(8,000)	(8,000)	(80)	(120)	(160)	(200)	(216)	(240)	(320)	(400)	(480)	(560)	(640)	(720)	(800)
Streetscene Delivery Team/Rechargeable Works	(13,689)	(12,320)	(12,320)	(12,320)	(123)	(185)	(246)	(308)	(333)	(370)	(493)	(616)	(739)	(862)	(986)	(1,109)	(1,232)
Football Pitches	(7,479)	(5,630)	(5,630)	(5,630)	(56)	(84)	(113)	(141)	(152)	(169)	(225)	(282)	(338)	(394)	(450)	(507)	(563)
Adlington Cem-Grant Right of Burial	(1,069)	(1,760)	(1,760)	(1,760)	(18)	(26)	(35)	(44)	(48)	(53)	(70)	(88)	(106)	(123)	(141)	(158)	(176)
Adlington Cem-Interment Fees	(4,169)	(2,250)	(4,200)	(2,250)	(23)	(34)	(45)	(56)	(61)	(68)	(90)	(113)	(135)	(158)	(180)	(203)	(225)
Adlington Cem-Interment Fees - Ashes	(1,100)	(1,950)	(1,950)	(1,950)	(20)	(29)	(39)	(49)	(53)	(59)	(78)	(98)	(117)	(137)	(156)	(176)	(195)
Chorley Cem-Grant Right of Burial	(25,018)	(27,460)	(13,000)	(13,000)	(130)	(195)	(260)	(325)	(351)	(390)	(520)	(650)	(780)	(910)	(1,040)	(1,170)	(1,300)
Chorley Cem-Interment Fees	(35,581)	(33,260)	(25,000)	(25,000)	(250)	(375)	(500)	(625)	(675)	(750)	(1,000)	(1,250)	(1,500)	(1,750)	(2,000)	(2,250)	(2,500)
Chorley Cemetery/Memorials	(5,845)	(3,970)	(5,000)	(5,000)	(50)	(75)	(100)	(125)	(135)	(150)	(200)	(250)	(300)	(350)	(400)	(450)	(500)
Chorley Cemetery/Certificate of Burial Fees	(2,368)	(2,010)	(2,010)	(2,010)	(20)	(30)	(40)	(50)	(54)	(60)	(80)	(101)	(121)	(141)	(161)	(181)	(201)
Chorley Cemetery/Inscriptions	(1,412)	(1,250)	(1,250)	(1,250)	(13)	(19)	(25)	(31)	(34)	(38)	(50)	(63)	(75)	(88)	(100)	(113)	(125)
Chorley Cem-Interment Fees - Ashes	(8,342)	(7,930)	(7,000)	(7,000)	(70)	(105)	(140)	(175)	(189)	(210)	(280)	(350)	(420)	(490)	(560)	(630)	(700)
TRANSFORMATION																	
Street Names & Numbering	(13,696)	(15,450)	(15,450)	(15,450)	(155)	(232)	(309)	(386)	(417)	(464)	(618)	(773)	(927)	(1,082)	(1,236)	(1,391)	(1,545)
Rent Garages	(34,767)	(33,990)	(30,800)	(26,200)	(262)	(393)	(524)	(655)	(707)	(786)	(1,048)	(1,310)	(1,572)	(1,834)	(2,096)	(2,358)	(2,620)
	(687,470)	(662,900)	(652,006)	(644,540)	(6,445)	(9,668)	(12,891)	(16,114)	(17,403)	(19,336)	(25,782)	(32,227)	(38,672)	(45,118)	(51,563)	(58,009)	(64,544)

For reference: No inflationary increases are proposed for 2013/14
Inflation rate currently 2.7% based on Consumer Prices Index (CPI) at December 2012.